

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
CODE: 099		CONSTITUENCY: NYERI TOWN	FINANCIAL YEAR: 2022-2023	
S/N o	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
1	Accommodation - Domestic	Payment of accommodation on domestic travel	250,000.00	New
2	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	1,500,000.00	New
3	Bank service commission and charges	Payment of Bank service commission and charges	150,000.00	New
4	Contractual employees	Payment of 6 staff Basic salaries	1,947,840.00	New
5	Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services	500,000.00	New
6	Courier and Postal Services	Payment of Courier and Postal Services	100,000.00	New
7	Electricity	Payment of Electricity charges	100,000.00	New
8	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	512,726.00	New
9	Gratuity-contractual employees	Payment of gratuity to 6 NGCDFC staff	603,830.00	New
10	House allowance	Payment of House allowances to NG-CDFC staff	533,100.00	New
11	Internet Connections	Payment of Internet Connections	150,000.00	New
12	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	100,000.00	New
13	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	50,000.00	New
14	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NGCDFC Office	30,000.00	New
15	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance (GKB 221W Ford Ranger-Wild track)	230,000.00	New
16	NGCDFC allowance	Payment of NGCDFC allowance charges	1,150,000.00	New
17	NSSF	Employer contribution to NSSF	77,760.00	New
18	Other committee expenses	Payment of Other committee expenses	420,000.00	New
19	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	200,000.00	New

20	Water & sewerage charges	Payment of Water & sewerage charges	100,000.00	New
				New
1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
				New
1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	28,000,000.00	New
2	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	2,000,000.00	New
3	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	10,000,000.00	New
			56,341,446.00	
1	NG-CDF OFFICE	Partitioning of 1 office into 2 rooms at Kshs.500,000, partitioning of an 1 office into a store at Kshs.300,000 and repainting of the NG-CDF Office at Kshs.539,148	1,339,149.00	New
2	Nyeri Town NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Nyeri Town NG-CDF Strategic plan for the period between 2023-2027	2,000,000.00	New
3	Nyaribo Primary School	Water harvesting in 10 classrooms by fixing of gutters, ,piping and pumping of borehole water at Kshs.130,000, purchase of 2 water tanks of 5,000 litres at Kshs.100,000 and construction of 2 water tank bases at Kshs.70,000	300,000.00	New
4	Tetu Boys Primary School	Water harvesting and storage by fixing of gutters to 7 classrooms at Kshs.80,000, purchase of 2 water tanks of 5,000 litres at Kshs.100,000 and construction of 2 water tank bases at Kshs.70,000	250,000.00	New

5	Mairwe Primary School	Water harvesting and storage by fixing of gutters to 7 classrooms at Kshs.80,000, purchase of 2 water tanks of 5,000 litres at Kshs.100,000 and construction of 2 water tank bases at Kshs.70,000	250,000.00	New
6	Kiamuiru Primary School	Water harvesting and storage by fixing of gutters to 7 classrooms at Kshs.80,000, purchase of 2 water tanks of 5,000 litres at Kshs.100,000 and construction of 2 water tank bases at Kshs.70,000	250,000.00	New
7	Mwenji Primary School	Water harvesting and storage by fixing of gutters to 7 classrooms at Kshs.80,000, purchase of 2 water tanks of 5,000 litres at Kshs.100,000 and construction of 2 water tank bases at Kshs.70,000	250,000.00	New
8	Nyakinyua Primary School	Water harvesting and storage by fixing of gutters to 7 classrooms at Kshs.80,000, purchase of 2 water tanks of 5,000 litres at Kshs.100,000 and construction of 2 water tank bases at Kshs.70,000	250,000.00	New
9	Gachika Secondary School	Water harvesting and storage by fixing of gutters to 7 classrooms at Kshs.80,000, purchase of 2 water tanks of 5,000 litres at Kshs.100,000 and construction of 2 water tank bases at Kshs.70,000	250,000.00	New

10	Ithenguri Secondary School	Water harvesting and storage by fixing of gutters to 7 classrooms at Kshs.80,000, purchase of 2 water tanks of 5,000 litres at Kshs.100,000 and construction of 2 water tank bases at Kshs.70,000	250,000.00	New
11	Chorong Primary School	Water harvesting and storage by fixing of gutters to 7 classrooms at Kshs.80,000, purchase of 2 water tanks of 5,000 litres at Kshs.100,000 and construction of 2 water tank bases at Kshs.70,000	250,000.00	New
12	NG-CDF OFFICE	Water harvesting and storage by fixing of gutters to the 13 offices Administration block at Kshs.181,752, purchase of 2 5,000 litres tanks at Kshs.100,000 and construction 2 water tank bases at Kshs.70,000	351,752.00	New
13	Riamukurwe Primary School	Water harvesting and storage by fixing of gutters to 7 classrooms at Kshs.80,000, purchase of 2 water tanks of 5,000 litres at Kshs.100,000 and construction of 2 water tank bases at Kshs.70,000	250,000.00	New
14	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	1,800,000.00	New
15	NG-CDFC allowance	Payment of 10 NG-CDFC allowance charges (Chairman rate Kshs.7,000 and members rate Kshs.5000 for 18 days)	822,628.00	New
16	Other committee expenses	Payment of Other committee expenses including travel allowances and catering expenses	1,730,000.00	New

17	Constituency Sports tournament	Carry out Constituency Football Sports tournament at Kshs.1,400,000 and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits at	2,601,752.00	New
18	Regional sports tournament	Facilitation of regional sports tournament in partnership with other constituencies within the region.	300,000.00	New
19	Nyaribo Police post	Fixing of the ceiling to the completed 4 housing units and administration block and connection to electricity	700,000.00	New
20	Ithenguri Police Post	Additional funds for completion of an office block consisting of 2 offices, 2 cells armory, waiting bay and 2 door washrooms storm water control: digging and concreting of	600,000.00	Ongoing
21	Githiru Police Post	Additional funds for completion of a 4 roomed office block: connection to water and electricity, construction of septic tank, plumbing works at Kshs.1,100,000 and construction to completion of a 2 door public toilet with one chamber for Persons With Disabilities at Kshs 600,000	1,700,000.00	Ongoing
22	Kiamwathi Assistant Chiefs Office	Additional funds for completion of the 3 office block: Fixing of ceiling and external veranda	500,000.00	Ongoing
23	Gitathiini Assistant Chiefs Office	Additional funds for completion of the office block of 3 offices: Fixing of ceiling and external veranda	500,000.00	Ongoing
24	Gachika Assistant Chiefs Office	Completion of the office block of 3 offices: Fixing of ceiling and external veranda.	500,000.00	Ongoing
25	Riamukurwe Assistant Chiefs Office	Completion of the office block of 3 offices: Fixing of ceiling and external veranda.	500,000.00	Ongoing
26	Rware Chiefs Office	Renovation to completion of a 8 roomed office block: Roof repainting, plastering, flooring, fixing of doors and windows, painting and external finishes.	1,500,000.00	New
27	Nyakinyua Primary School	Additional funds for construction to completion of ground floor (phase1) of a 4 offices storied Administration block: Substructure, superstructure, walling and slab casting, reinforcement, fixing of doors & windows and finishes	2,000,000.00	Ongoing
28	Nyaribo Primary School	Construction to completion of 2 classrooms	3,000,000.00	New
29	Kiambuiri Primary School	Renovation to completion of a 5 roomed Administration block: Plastering, flooring, painting, fixing of doors & windows and external finishes	1,000,000.00	New

30	Chorongi Primary School	Refurbishment to completion by conversion of a classroom to a 45 student capacity laboratory: Fixing of worktops, mechanical installations, chairs and construction of a	2,100,000.00	New
31	Kiamuiru Primary School	Refurbishment to completion by conversion of a classroom to a 45 student capacity laboratory: Fixing of worktops, mechanical installations, chairs and construction of a	2,100,000.00	New
32	Tetu Boys Primary School	Refurbishment to completion by conversion of a classroom to a 45 student capacity laboratory: Fixing of worktops, mechanical installations, chairs and construction of a	2,100,000.00	New
33	Mathari Primary School	Construction to completion of a 45 students capacity laboratory: Substructure, walling, roofing, fixing of doors and windows, plastering, flooring, painting , fixing of worktops, mechanical installations and electrical work.	5,000,000.00	New
34	Githwariga Primary School	Construction to completion of a 45 students capacity laboratory: Substructure, walling, roofing, fixing of doors and windows, plastering, flooring, painting , fixing of worktops, mechanical installations and electrical works	5,000,000.00	New
35	Nyarugumu Primary School	Construction to completion of 4 classrooms on a storied block (1st floor): Slab casting, walling, roofing, fixing of windows and doors, plastering, flooring and painting	6,000,000.00	New
36	Rware High School	Additional funds for completion of storied 6 roomed Administration Block on 1st floor: Walling, fixing of windows and doors, plastering, fixing of ceiling, painting, flooring and guttering at Kshs.5,500,000. Equipping with furnitures: 6 working tables and 6 chairs at Kshs.300,000 and book shelves at Kshs.200,000	6,000,000.00	Ongoing
37	St Peters Thunguma Secondary School	Construction to completion of a 45 students capacity laboratory: Substructure, walling, roofing, fixing of doors and windows, plastering, flooring, painting ,fixing of worktops, mechanical installations and electrical works	5,000,000.00	New
38	Ngangarithi Secondary Schools	Construction to completion of a 45 students capacity laboratory: Substructure, walling, roofing, fixing of doors and windows plastering, flooring, painting, fixing of worktops, mechanical installations and electrical works.	5,000,000.00	New

39	Kiandere Mixed Day secondary School	Construction to completion of a 45 students capacity laboratory: Substructure, walling, roofing, fixing of doors and windows, plastering, flooring, painting, fixing of worktops, <u>mechanical installations and electrical works</u>	5,000,000.00	New
40	Marua Secondary School	Construction to completion of a 45 students capacity laboratory: Substructure, walling, roofing, fixing of doors and windows, plastering, flooring, painting, fixing of worktops, <u>mechanical installations and electrical works</u>	5,000,000.00	New
41	Gitathiini Secondary School	Additional funds for completion of a 2 storied Administration Block (6 rooms): Electrical works, plumbing, fixtures and painting of groundfloor at Kshs.600,000 Construction of 1st floor: Walling, roofing, installation of windows and doors, <u>internal and external finishes at Kshs 5 400 000</u>	6,000,000.00	Ongoing
42	Nyaribo Secondary School	Construction to completion of an office Administration block <u>consisting of 6 rooms and a store.</u>	5,000,000.00	New
43	Muruguru Girls High School	Additional funds for completion of a 45 students capacity storied laboratory: Underpinning, slab casting, Walling, roofing, fixing of doors and windows, plastering, flooring and <u>painting.</u>	2,000,000.00	Ongoing
44	Catering Services (receptions), accommodation, gifts, food and <u>drinks</u>	Payment of catering Services (receptions), accommodation, gifts, food and drinks	705,000.00	New
45	Constituency Oversight <u>Committee allowances</u>	Payment of 5 Constituency Oversight Committee sitting <u>allowances</u>	300,000.00	New
46	Other committee expenses	Payment of Other committee expenses	445,876.00	New
			88,746,157.00	
		GRAND TOTAL	145,087,603.00	